

Planning Template for BCF: due on 11/09/2017

Better Care Fund 2017-19 Planning Template

Sheet: 1. Cover Sheet

[<< Link to the Guidance tab](#)

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| Health and Well Being Board | West Berkshire |
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| | |
|---------------|-------------------------------|
| Completed by: | Roz Haines and Maria Shepherd |
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|---------|-----------------------------|
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|---|----------------|
| Who signed off the report on behalf of the Health and Well Being Board: | Tandra Forster |
|---|----------------|

| | Role: | Title and Name: | E-mail: |
|---------------------------------|---|-------------------|------------------------------------|
| Area Assurance Contact Details* | Health and Wellbeing Board Chair | James Fredrickson | James.Fredrickson@westberks.gov.uk |
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| | Local Authority Chief Executive | Nick Carter | Nick.carter@westberks.gov.uk |
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| | Better Care Fund Lead Official | Tandra Forster | Tandra.Forster@westberks.gov.uk |
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Please add further area contacts that you would wish to be included in official correspondence -->

*Only those identified will be addressed in official correspondence

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercaresupport@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

Incomplete Template

| | No. of questions answered |
|-------------------------|---------------------------|
| 1. Cover | 6 |
| 2. HWB Funding Sources | 30 |
| 3. HWB Expenditure Plan | 6 |
| 4. HWB Metrics | 31 |
| 5. National Conditions | 12 |

Please go to the Checklist for further details on incomplete questions - [Link here](#)

Planning Template for BCF: due on 11/09/2017

Sheet: 2. Health and Well-Being Board Funding Sources

Selected Health and Well Being Board:

West Berkshire

Data Submission Period:

2017-19

2. HWB Funding Sources

[<< Link to the Guidance tab](#)

| Local Authority Contributions exc iBCF | | |
|--|----------------------------|----------------------------|
| Disabled Facilities Grant (DFG) | 2017/18 Gross Contribution | 2018/19 Gross Contribution |
| West Berkshire | £1,543,454 | £1,686,765 |
| Lower Tier DFG Breakdown (for applicable two tier authorities) | | |
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| Total Minimum LA Contribution exc iBCF | £1,543,454 | £1,686,765 |

| | | |
|--|-----|----|
| Are any additional LA Contributions being made in 2017/18 or 2018/19? If yes please detail below | Yes | No |
|--|-----|----|

| Local Authority Additional Contribution | 2017/18 Gross Contribution | 2018/19 Gross Contribution |
|---|----------------------------|----------------------------|
| West Berkshire | £140,000 | |
| West Berkshire | £187,000 | |
| | | |
| Total Local Authority Contribution | £1,870,454 | £1,686,765 |

| |
|--|
| Comments - please use this box clarify any specific uses or sources of funding |
| Carried forward underspend on additional capacity |
| Carried forward contingency for use with Step Down beds |
| |

| iBCF Contribution | 2017/18 Gross Contribution | 2018/19 Gross Contribution |
|--------------------------------|----------------------------|----------------------------|
| West Berkshire | £704,449 | £583,666 |
| | | |
| Total iBCF Contribution | £704,449 | £583,666 |

| CCG Minimum Contribution | 2017/18 Gross Contribution | 2018/19 Gross Contribution |
|---------------------------------------|----------------------------|----------------------------|
| NHS Newbury and District CCG | £6,084,666 | £6,200,275 |
| NHS North and West Reading CCG | £2,880,409 | £2,935,136 |
| | | |
| | | |
| | | |
| | | |
| Total Minimum CCG Contribution | £8,965,075 | £9,135,411 |

| | | |
|---|----|----|
| Are any additional CCG Contributions being made in 2017/18 or 2018/19? If yes please detail below | No | No |
|---|----|----|

| Additional CCG Contribution | 2017/18 Gross Contribution | 2018/19 Gross Contribution |
|--|----------------------------|----------------------------|
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| | | |
| Total Additional CCG Contribution | £0 | £0 |

| Comments - please use this box clarify any specific uses or sources of funding |
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| | 2017/18 | 2018/19 |
|--------------------------------|--------------------|--------------------|
| Total BCF pooled budget | £11,539,978 | £11,405,842 |

| Funding Contributions Narrative |
|---|
| Additional contributions from the LA are from underspends last year and are used to support reduction in DTOC by spending on step down beds and additional capacity in reablement. No additional contributions from CCG. 2.3% uplift on protecting ASC and 3.3% increase on out of hospital commissioned services in 2017.18 (national conditions 2 and 3 respectively). The uplifts for 2018.19 are 2% and 2.26% respectively. |

| Specific funding requirements for 2017-19 | Response | Response | If the selected response for either year is 'No', please detail in the comments box |
|---|----------|----------|---|
| 1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority? | Yes | Yes | |
| 2. In areas with two tiers of local government: | | | |
| i) Are there plans to pass down the full amount of Disabled Facilities Grant from the county to each of the district authorities? | | | |
| ii) If a portion of the DFG funding has been retained by the county, have the relevant district councils agreed to this approach? If applicable, please detail in the comments box how the retained portion of DFG will be spent to support integrated approaches to health, social care and housing. | | | |
| 3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified? | Yes | Yes | |
| 4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? | Yes | Yes | |
| 5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? | Yes | Yes | |
| 6. Is the iBCF grant included in the pooled BCF fund? | Yes | Yes | |

Planning Template for BCF: due on 11/09/2017

Sheet: 3. Health and Well-Being Board Expenditure Plan

Selected Health and Well Being Board:

West Berkshire

Data Submission Period:

2017-19

3. HWB Expenditure Plan

[<< Link to Guidance tab](#)

Link to Summary sheet

| Running Balances | 2017/18 | 2018/19 |
|--|------------|------------|
| BCF Pooled Total balance | £0 | £0 |
| Local Authority Contribution balance exc iBCF | £0 | £0 |
| CCG Minimum Contribution balance | £0 | £0 |
| Additional CCG Contribution balance | £0 | £0 |
| iBCF | £0 | £0 |
| Running Totals | 2017/18 | 2018/19 |
| Planned Social Care spend from the CCG minimum | £5,080,000 | £5,433,000 |
| Ringfenced NHS Commissioned OOH spend | £3,642,038 | £3,578,575 |

| Expenditure | | | | | | | | | | | | | | | |
|---|---|--|---------------------------------------|--|---------------|--|-----------------|-------------------------------|------------------------------|-----------------|------------------------------|--------------------------|-------------------------|-------------------------|----------------------|
| Scheme Descriptions Link >> | | | | | | | | | | | | | | | |
| Scheme ID | Scheme Name | Scheme Type (see table below for descriptions) | Sub Types | Please specify if 'Scheme Type' is 'other' | Area of Spend | Please specify if 'Area of Spend' is 'other' | Commissioner | % NHS (if Joint Commissioner) | % LA (if Joint Commissioner) | Provider | Source of Funding | Scheme Duration | 2017/18 Expenditure (£) | 2018/19 Expenditure (£) | New/ Existing Scheme |
| 1 | Step Down Beds | 11. Intermediate care services | 1. Step down | | Social Care | | Local Authority | | | Local Authority | Improved Better Care Fund | Both 2017/18 and 2018/19 | £315,000 | £315,000 | New |
| 1 | Step Down Beds | 11. Intermediate care services | 1. Step down | | Social Care | | Local Authority | | | Local Authority | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £322,000 | £585,000 | New |
| 1 | Step Down Beds | 11. Intermediate care services | 1. Step down | | Social Care | | Local Authority | | | Local Authority | Local Authority Contribution | 2017/18 Only | £187,000 | | New |
| 2 | Additional Capacity | 11. Intermediate care services | 4. Reablement/Rehabilitation services | | Social Care | | Local Authority | | | Private Sector | Local Authority Contribution | 2017/18 Only | £140,000 | | Existing |
| 3 | 7 Day Week Services | 11. Intermediate care services | 4. Reablement/Rehabilitation services | | Social Care | | Local Authority | | | Local Authority | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £155,000 | £155,000 | Existing |
| 4 | Protecting ASC Under 65's LD Residential and Supported Living | 14. Residential placements | 2. Learning disability | | Social Care | | Local Authority | | | Local Authority | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £1,983,000 | £2,023,000 | Existing |
| 5 | Protecting ASC - Carers (payments to Providers) | 3. Carers services | 2. Implementation of Care Act | | Social Care | | Local Authority | | | Local Authority | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £307,000 | £313,000 | Existing |
| 6 | Protecting ASC - Reablement | 11. Intermediate care services | 4. Reablement/Rehabilitation services | | Social Care | | Local Authority | | | Local Authority | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £443,000 | £452,000 | Existing |
| 7 | Protecting ASC - Memory & Cognition Over 65's | 6. Domiciliary care at home | 1. Dom care packages | | Social Care | | Local Authority | | | Local Authority | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £386,000 | £394,000 | Existing |
| 8 | Protecting ASC Physical Support Over 65's | 6. Domiciliary care at home | 1. Dom care packages | | Social Care | | Local Authority | | | Local Authority | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £597,000 | £609,000 | Existing |
| 9 | Protecting ASC - Carers Support | 3. Carers services | 1. Carer advice and support | | Social Care | | Local Authority | | | Local Authority | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £335,000 | £342,000 | Existing |

Selected Health and Well Being Board:

West Berkshire

Data Submission Period:

2017-19

3. HWB Expenditure Plan

[<< Link to Guidance tab](#)

Link to Summary sheet

| Running Balances | 2017/18 | 2018/19 |
|--|----------------|----------------|
| BCF Pooled Total balance | £0 | £0 |
| Local Authority Contribution balance exc iBCF | £0 | £0 |
| CCG Minimum Contribution balance | £0 | £0 |
| Additional CCG Contribution balance | £0 | £0 |
| iBCF | £0 | £0 |
| Running Totals | 2017/18 | 2018/19 |
| Planned Social Care spend from the CCG minimum | £5,080,000 | £5,433,000 |
| Ringfenced NHS Commissioned OOH spend | £3,642,038 | £3,578,575 |

| Expenditure | | | | | | | | | | | | | | | |
|-------------|-------------------------------------|---|--|--|---------------|--|-----------------|-------------------------------|------------------------------|-----------------|---------------------------|--------------------------|-------------------------|-------------------------|----------------------|
| Scheme ID | Scheme Name | Scheme Type (see table below for descriptions) | Sub Types | Please specify if 'Scheme Type' is 'other' | Area of Spend | Please specify if 'Area of Spend' is 'other' | Commissioner | % NHS (if Joint Commissioner) | % LA (if Joint Commissioner) | Provider | Source of Funding | Scheme Duration | 2017/18 Expenditure (£) | 2018/19 Expenditure (£) | New/ Existing Scheme |
| 10 | Protecting ASC - Joint care Pathway | 9. High Impact Change Model for Managing Transfer of Care | 3. Multi-Disciplinary/Multi-Agency Discharge Teams | | Social Care | | Local Authority | | | Local Authority | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £413,000 | £421,000 | Existing |
| 11 | DTOC Projects | 2. Care navigation / coordination | 1. Care coordination | | Social Care | | Local Authority | | | Local Authority | Improved Better Care Fund | Both 2017/18 and 2018/19 | £64,000 | £64,000 | New |
| 11 | DTOC Projects | 9. High Impact Change Model for Managing Transfer of Care | 5. Seven-Day Services | | Social Care | | Local Authority | | | Local Authority | Improved Better Care Fund | Both 2017/18 and 2018/19 | £117,000 | £117,000 | New |
| 11 | DTOC Projects | 9. High Impact Change Model for Managing Transfer of Care | 4. Home First/Discharge to Access | | Social Care | | Local Authority | | | Local Authority | Improved Better Care Fund | Both 2017/18 and 2018/19 | £64,000 | £64,000 | New |
| 12 | Integrated Teams (falls) | 13. Primary prevention / Early Intervention | 3. Other - Physical health/wellbeing | | Social Care | | Local Authority | | | Local Authority | Improved Better Care Fund | 2017/18 Only | £67,000 | | New |

Selected Health and Well Being Board:

West Berkshire

Data Submission Period:

2017-19

3. HWB Expenditure Plan

[<< Link to Guidance tab](#)

Link to Summary sheet

| Running Balances | 2017/18 | 2018/19 |
|--|------------|------------|
| BCF Pooled Total balance | £0 | £0 |
| Local Authority Contribution balance exc iBCF | £0 | £0 |
| CCG Minimum Contribution balance | £0 | £0 |
| Additional CCG Contribution balance | £0 | £0 |
| iBCF | £0 | £0 |
| Running Totals | 2017/18 | 2018/19 |
| Planned Social Care spend from the CCG minimum | £5,080,000 | £5,433,000 |
| Ringfenced NHS Commissioned OOH spend | £3,642,038 | £3,578,575 |

| Expenditure | | | | | | | | | | | | | | | |
|-------------|--|---|--------------------------------------|--|------------------|--|-----------------|-------------------------------|------------------------------|------------------------|------------------------------|--------------------------|-------------------------|-------------------------|----------------------|
| Scheme ID | Scheme Name | Scheme Type (see table below for descriptions) | Sub Types | Please specify if 'Scheme Type' is 'other' | Area of Spend | Please specify if 'Area of Spend' is 'other' | Commissioner | % NHS (if Joint Commissioner) | % LA (if Joint Commissioner) | Provider | Source of Funding | Scheme Duration | 2017/18 Expenditure (£) | 2018/19 Expenditure (£) | New/ Existing Scheme |
| 13 | BCF Data Analyst | 7. Enablers for integration | 4. Research and evaluation | | Social Care | | Local Authority | | | Local Authority | Improved Better Care Fund | Both 2017/18 and 2018/19 | £48,449 | £23,666 | New |
| 14 | IMHA | 16. Other | | IMHA | Social Care | | Local Authority | | | Local Authority | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £39,000 | £39,000 | Existing |
| 15 | Locality PMO | 7. Enablers for integration | 3. Programme management | | Social Care | | Local Authority | | | Local Authority | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £100,000 | £100,000 | Existing |
| 16 | DFG Schemes | 4. DFG - Adaptations | | | Social Care | | Local Authority | | | Local Authority | Local Authority Contribution | Both 2017/18 and 2018/19 | £1,543,454 | £1,686,765 | Existing |
| 12 | Integrated Teams (multi disciplinary teams) | 10. Integrated care planning | 1. Care planning | | Social Care | | Local Authority | | | Local Authority | Improved Better Care Fund | 2017/18 Only | £29,000 | | New |
| 17 | Care homes - Rapid Response and Treatment | 8. Healthcare services to Care Homes | 2. Other - Physical health/wellbeing | | Community Health | | CCG | | | NHS Community Provider | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £393,000 | £393,000 | Existing |
| 18 | Delayed discharges CHS Project in RBH | 9. High Impact Change Model for Managing Transfer of Care | 2. Systems to Monitor Patient Flow | | Acute | | CCG | | | Private Sector | CCG Minimum Contribution | 2017/18 Only | £10,000 | | Existing |
| 19 | SCAS Falls (September 2017 to August 2018) | 11. Intermediate care services | 3. Rapid/Crisis Response | | Community Health | | CCG | | | NHS Community Provider | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £33,000 | £24,000 | New |
| 20 | MH Street Triage | 11. Intermediate care services | 3. Rapid/Crisis Response | | Mental Health | | CCG | | | NHS Community Provider | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £54,000 | £0 | New |
| 21 | Out of Hospital Services Contract Speech and Language Therapy | 16. Other | | Speech and Language Therapy | Community Health | | CCG | | | NHS Community Provider | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £66,000 | £67,492 | Existing |
| 22 | Out of Hospital Services Contract care homes in Reach | 8. Healthcare services to Care Homes | 2. Other - Physical health/wellbeing | | Community Health | | CCG | | | NHS Community Provider | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £272,000 | £278,147 | Existing |
| 23 | Out of Hospital Services Contract Community Geriatrician | 8. Healthcare services to Care Homes | 2. Other - Physical health/wellbeing | | Community Health | | CCG | | | NHS Community Provider | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £149,000 | £152,367 | Existing |
| 24 | Out of Hospital Services Contract Intermediate Care (Hospital Discharge) | 11. Intermediate care services | 4. Reablement/Rehabilitation | | Community Health | | CCG | | | NHS Community Provider | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £470,000 | £480,622 | Existing |

Selected Health and Well Being Board:

West Berkshire

Data Submission Period:

2017-19

3. HWB Expenditure Plan

[<< Link to Guidance tab](#)

Link to Summary sheet

| Running Balances | 2017/18 | 2018/19 |
|--|----------------|----------------|
| BCF Pooled Total balance | £0 | £0 |
| Local Authority Contribution balance exc iBCF | £0 | £0 |
| CCG Minimum Contribution balance | £0 | £0 |
| Additional CCG Contribution balance | £0 | £0 |
| iBCF | £0 | £0 |
| Running Totals | 2017/18 | 2018/19 |
| Planned Social Care spend from the CCG minimum | £5,080,000 | £5,433,000 |
| Ringfenced NHS Commissioned OOH spend | £3,642,038 | £3,578,575 |

| Expenditure | | | | | | | | | | | | | | | |
|-------------|--|--|-------------------------------|--|------------------|--|--------------|-------------------------------|------------------------------|------------------------|--------------------------|--------------------------|-------------------------|-------------------------|----------------------|
| Scheme ID | Scheme Name | Scheme Type (see table below for descriptions) | Sub Types | Please specify if 'Scheme Type' is 'other' | Area of Spend | Please specify if 'Area of Spend' is 'other' | Commissioner | % NHS (if Joint Commissioner) | % LA (if Joint Commissioner) | Provider | Source of Funding | Scheme Duration | 2017/18 Expenditure (£) | 2018/19 Expenditure (£) | New/ Existing Scheme |
| 25 | Out of Hospital Services Contract Health Hub | 2. Care navigation / coordination | 2. Single Point of Access | | Community Health | | CCG | | | NHS Community Provider | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £345,000 | £352,792 | Existing |
| 26 | Out of Hospital Services Contract Intermediate Care Services | 11. Intermediate care services | 4. Reablement/Rehabilitation | | Community Health | | CCG | | | NHS Community Provider | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £650,000 | £664,690 | Existing |
| 27 | Connected Care | 7. Enablers for integration | 2. System IT Interoperability | | Other | IT | CCG | | | Private Sector | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £285,000 | £230,000 | Existing |
| 28 | Reablement contract (Health) | 11. Intermediate care services | 4. Reablement/Rehabilitation | | Community Health | | CCG | | | NHS Community Provider | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £780,000 | £797,628 | Existing |
| 29 | PMO Contract | 7. Enablers for integration | 3. Programme management | | Other | PMO Support | CCG | | | CCG | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £113,000 | £113,000 | Existing |
| 30 | Contingency | 16. Other | | Contingency | Other | contingency | Joint | 50.0% | 50.0% | CCG | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £64,075 | £49,673 | Existing |
| 31 | Performance fund (risk share) | 16. Other | | NEA risk share | Acute | | CCG | | | CCG | CCG Minimum Contribution | Both 2017/18 and 2018/19 | £201,000 | £99,000 | Existing |

Planning Template for BCF: due on 11/09/2017

Sheet: 4. Health and Well-Being Board Better Care Fund Metrics

Selected Health and Well Being Board:

West Berkshire

Data Submission Period:

2017-19

4. HWB Metrics

[<< Link to the Guidance tab](#)

4.1 HWB NEA Activity Plan

| | Q1 17/18 | Q2 17/18 | Q3 17/18 | Q4 17/18 | Q1 18/19 | Q2 18/19 | Q3 18/19 | Q4 18/19 | Total 17/18 | Total 18/19 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|-------------|-------------|
| HWB Non-Elective Admission Plan* Totals | 3,186 | 3,206 | 3,397 | 3,374 | 3,249 | 3,269 | 3,462 | 3,442 | 13,163 | 13,422 |

Are you planning on any additional quarterly reductions? No

If yes, please complete HWB Quarterly Additional Reduction Figures

| HWB Quarterly Additional Reduction | Q1 17/18 | Q2 17/18 | Q3 17/18 | Q4 17/18 | Q1 18/19 | Q2 18/19 | Q3 18/19 | Q4 18/19 | Total 17/18 | Total 18/19 |
|---------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|-------------|
| HWB NEA Plan (after reduction) | | | | | | | | | | |
| HWB Quarterly Plan Reduction % | | | | | | | | | | |

Are you putting in place a local contingency fund agreement on NEA? Yes

| | 2017/18 | 2018/19 |
|---|------------|------------|
| BCF revenue funding from CCGs ring-fenced for NHS out of hospital commissioned services/contingency fund ** | £2,547,620 | £2,596,025 |

| | | |
|-------------------------------------|--------|---|
| Cost of NEA as used during 16/17*** | £1,599 | Please add the reason, for any adjustments to the cost of NEA for 17/18 or 18/19 in the cells below |
| Cost of NEA for 17/18 *** | £1,675 | Noreen or Becky Clegg to calculate and provide reasons |
| Cost of NEA for 18/19 *** | £1,675 | Noreen or Becky Clegg to calculate and provide reasons |

| | Q1 17/18 | Q2 17/18 | Q3 17/18 | Q4 17/18 | Total 17/18 |
|---|----------|----------|----------|----------|-------------|
| Additional NEA reduction delivered through BCF (2017/18) | | | | | £0 |
| | Q1 18/19 | Q2 18/19 | Q3 18/19 | Q4 18/19 | Total 18/19 |
| Additional NEA reduction delivered through BCF (2018/19) | | | | | £0 |
| HWB Plan Reduction % (2017/18) | 0.00% | | | | |
| HWB Plan Reduction % (2018/19) | 0.00% | | | | |

The CCG Total Non-Elective Admission Plans are taken from the latest CCG NEA plan figures included in the Unify2 planning template, aggregated to quarterly level, extracted on 10/07/2017

* This is calculated as the % contribution of each CCG to the HWB level plan, based on the CCG-HWB mapping (see CCG - HWB Mapping tab)

** Within the sum subject to the condition on NHS out of hospital commissioned services/contingency fund, for any local area putting in place a contingency fund for 2017/18 or 2018/19 as part of its BCF

*** Please use the following document and amend the cost if necessary: https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/577083/Reference_Costs_2015-16.pdf

4.2 Residential Admissions

| | | 15/16 Actual | 16/17 Plan | 17/18 Plan | 18/19 Plan | Comments |
|--|-------------|--------------|------------|------------|------------|---|
| Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population | Annual rate | 581.0 | 595.5 | 610.6 | 626.3 | England average for 2015/16 (last published data) was 628.1. Positively, West Berkshire was below this rate. Actual for 2016/17 was 171 new admissions. Placements unlikely to decrease significantly due to pressures on DToC and significant challenges in relation to commissioning care in the community. |
| | Numerator | 161 | 170 | 179 | 188 | |
| | Denominator | 27,712 | 28,547 | 29,317 | 30,020 | |

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2014 based Sub-National Population Projections for Local Authorities in England;
<https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationprojections/datasets/localauthoritiesinenglandz1>
 Population figures for Cornwall and Isles of Scilly and Bournemouth and Poole has been combined to form Cornwall & Scilly and Bournemouth & Poole respectively to create a Residential Admissions rate for these two Health and Well-Being Boards.

4.3 Reablement

| | | 15/16 Actual | 16/17 Plan | 17/18 Plan | 18/19 Plan | Comments |
|---|-------------|--------------|------------|------------|------------|---|
| Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services | Annual % | 79.1% | 82.9% | 86.4% | 87.0% | England average for 2015/16 (last published data) was 82.7% which was why our plan was based just above this rate. Actual for 2016/17 was 93% (101 / 111 - data yet to be published) As a result of the JCP programme and emphasis on reablement we have seen numbers receiving reablement is increasing, however this is a market capacity limitation to this. |
| | Numerator | 53 | 58 | 95 | 100 | |
| | Denominator | 67 | 70 | 110 | 115 | |

4.4 Delayed Transfers of Care

| | | 16-17 Actuals | | | | 17-18 plans | | | | 18-19 plans | | | | Comments |
|--|-------------------|---------------|----------|----------|----------|-------------|----------|----------|----------|-------------|----------|----------|----------|---|
| | | Q1 16/17 | Q2 16/17 | Q3 16/17 | Q4 16/17 | Q1 17/18 | Q2 17/18 | Q3 17/18 | Q4 17/18 | Q1 18/19 | Q2 18/19 | Q3 18/19 | Q4 18/19 | |
| Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+) | Quarterly rate | 1980.3 | 1590.7 | 1738.8 | 1793.4 | 2062.8 | 1234.9 | 770.3 | 766.8 | 766.8 | 766.8 | 766.8 | 764.2 | Agreement to work on 3.5% target, although we believe a 5% target is more realistic. We have shown both 3.5% and 5% target in our narrative plan Q1 2017/18 is based on Actual performance, this was above our 3.5% target of 2,061 for Q1. Q2 target is 1,499 which is midway between Q1 and Q3. |
| | Numerator (total) | 2,394 | 1,923 | 2,102 | 2,177 | 2,504 | 1,499 | 935 | 935 | 935 | 935 | 935 | 935 | |
| | Denominator | 120,890 | 120,890 | 120,890 | 121,388 | 121,388 | 121,388 | 121,388 | 121,939 | 121,939 | 121,939 | 121,939 | 122,346 | |

Delayed Transfers Of Care (delayed days) from hospital per 100,000 population (aged 18+) population projections are based on a calendar year using the 2014 based Sub-National Population Projections for Local Authorities in England;
<https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationprojections/datasets/localauthoritiesinenglandz1>
 Population figures for Cornwall and Isles of Scilly and Bournemouth and Poole has been combined to form Cornwall & Scilly and Bournemouth & Poole respectively to create a DTOC rate for these two Health and Well-Being Boards.

Planning Template for BCF: due on 11/09/2017

Sheet: 5. National Conditions

Selected Health and Well Being Board:

West Berkshire

Data Submission Period:

2017-19

5. National Conditions

[<< Link to the Guidance tab](#)

| National Conditions For The Better Care Fund 2017-19 | Does your BCF plan for 2017/18 set out a clear plan to meet this condition? | Does your BCF plan for 2018/19 set out a clear plan to meet this condition? | If the selected response for either year is 'No', please detail in the comments box issues and/or actions that are being taken to meet the condition. |
|---|---|---|---|
| 1) Plans to be jointly agreed | Yes | Yes | |
| 2) NHS contribution to adult social care is maintained in line with inflation | Yes | Yes | |
| 3) Agreement to invest in NHS commissioned out of hospital services | Yes | Yes | |
| 4) Managing transfers of care | Yes | Yes | |